



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6915 Pengelolaan Produk Instrumen Pertanian Terstandar	PAGU REALISASI	0 0.00%	534,668,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	534,668,000 (0.00%)
		SISA	0	534,668,000	0	0	0	0	0	0	0	534,668,000
2	6916 Pengelolaan Standar Instrumen Pertanian	PAGU REALISASI	0 0.00%	277,408,000 275,775,992 (99.41%)	84,362,000 83,700,000 (99.22%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	361,770,000 359,475,992 (99.37%)
		SISA	0	1,632,008	662,000	0	0	0	0	0	0	2,294,008
3	6918 Dukungan Manajemen Fasilitasi Standardisasi Instrumen Pertanian	PAGU REALISASI	1,334,291,000 1,163,858,410 (87.23%)	3,059,123,000 2,721,322,903 (88.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,393,414,000 3,885,181,313 (88.43%)
		SISA	170,432,590	337,800,097	0	0	0	0	0	0	0	508,232,687
GRAND TOTAL		PAGU REALISASI	1,334,291,000 1,163,858,410 (87.23%)	3,871,199,000 2,997,098,895 (77.42%)	84,362,000 83,700,000 (99.22%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,289,852,000 4,244,657,305 (80.24%)
		SISA	170,432,590	874,100,105	662,000	0	0	0	0	0	0	0